

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Administration

Contact City Administrator

Type Equipment

Useful Life 5 years

Category Equipment: Computers

Priority 1 Critical

Project # ADMIN 002

Project Name Computer Replacement

Total Project Cost: \$21,350

Description

Replace computers for city office staff (7 pcs).

Justification

Useful life is 5 years due to technology upgrades, software changes and wear/tear from daily use.

2017 City Hall office pcs upgraded and server was eliminated (now cloud based). Replace office PCs and City Administrator laptop as needed.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
13,350	Equipment	2,000	3,000		3,000		8,000
Total	Total	2,000	3,000		3,000		8,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
13,350	Electric Fund		500		500		1,000
Total	General Fund	1,500	500		500		2,500
	Liquor Fund		500		500		1,000
	Sewer Fund		500		500		1,000
	Telecom Fund	500	500		500		1,500
	Water Fund		500		500		1,000
	Total	2,000	3,000		3,000		8,000

Budget Impact/Other

City of Windom, Minnesota

Department Administration

Contact Finance Director

Type Equipment

Useful Life 20 years

Category Equipment - City Hall Offices

Priority 2 Very Important

Project # ADMIN 007

Project Name Finance Director Desk

Description

Total Project Cost: \$2,000

New desk for Finance Director.

Justification

Reconfigure office so there is a direct line of sight to the reception area and provide more desktop space.

Expenditures	2025	2026	2027	2028	2029	Total
Furnishings	2,000					2,000
Total	2,000					2,000

Funding Sources	2025	2026	2027	2028	2029	Total
GO Bonds	2,000					2,000
Total	2,000					2,000

Budget Impact/Other

Department Airport

Contact Airport Manager

Type Infrastructure

Useful Life 20 years

Category Equipment: Miscellaneous

Priority 1 Critical

Project # AIRPORT 005

Project Name Instrument Landing Equipment

Description

Total Project Cost: \$150,000

Installation of instrument landing and navigational equipment.

Justification

Improve safety and allow for all-weather capability.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		150,000				150,000
Total		150,000				150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Airport Operational Budget		5,000				5,000
Federal Government		135,000				135,000
General Fund		10,000				10,000
Total		150,000				150,000

Budget Impact/Other

City of Windom, Minnesota

Department Airport

Contact Airport Manager

Type Infrastructure

Useful Life 40 years

Category Street: New Construction

Priority 1 Critical

Project # AIRPORT 006

Project Name Runway Environmental Review & Extension Design

Description

Total Project Cost: \$250,000

Completion of an environmental review as required by FAA. Design work by engineers for the runway extension project.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Design				100,000	150,000	250,000
Total				100,000	150,000	250,000

Funding Sources	2025	2026	2027	2028	2029	Total
Federal Government				90,000	135,000	225,000
General Fund				5,000	7,500	12,500
State Aid\Grant				5,000	7,500	12,500
Total				100,000	150,000	250,000

Budget Impact/Other

Department Airport

Contact Airport Manager

Type Infrastructure

Useful Life 1 year

Category Engineering\Planning

Priority 2 Very Important

Project # AIRPORT 007

Project Name Crosswind Runway Design

Description

Total Project Cost: \$150,000

Design work by engineers for the crosswind runway

Justification

Wind coverage on main runway is at the low end of FAA scale for year-around operations. Crosswind runway will increase wind coverage and improve safety.

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Design	150,000					150,000
Total	150,000					150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Airport Operational Budget	2,500					2,500
Federal Government	135,000					135,000
General Fund	5,000					5,000
State Aid\Grant	7,500					7,500
Total	150,000					150,000

Budget Impact/Other

City of Windom, Minnesota

Department Airport

Contact Airport Manager

Type Infrastructure

Useful Life 40 years

Category Airport - FAA Funded

Priority 2 Very Important

Project #	AIRPORT 008
Project Name	Crosswind Runway Land Acquisition

Description	Total Project Cost: \$600,000
Acquisition of land for the crosswind runway.	

Justification
Wind coverage on main runway is at the low end of FAA scale for year-around operations. Crosswind runway will increase wind coverage and improve safety.

Expenditures	2025	2026	2027	2028	2029	Total
Land Acquisition			600,000			600,000
Total			600,000			600,000

Funding Sources	2025	2026	2027	2028	2029	Total
Federal Government			540,000			540,000
Sewer Fund			60,000			60,000
Total			600,000			600,000

Budget Impact/Other

Department Airport

Contact Airport Manager

Type Infrastructure

Useful Life 25 years

Category Street: New Construction

Priority 1 Critical

Project # AIRPORT 012

Project Name Crosswind Runway Construction

Description

Total Project Cost: \$2,000,000

Construction of a crosswind runway at the Windom Municipal Airport.

Justification

Data and studies by the consulting engineer, MN DOT and FAA recommend the construction of a crosswind runway to accommodate aircraft in operations.

Expenditures	2025	2026	2027	2028	2029	Total
Construction				2,000,000		2,000,000
Total				2,000,000		2,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Federal Government				1,800,000		1,800,000
General Fund				100,000		100,000
State Aid\Grant				100,000		100,000
Total				2,000,000		2,000,000

Budget Impact/Other

City of Windom, Minnesota

Department Airport
Contact Airport Manager
Type Building\Facility
Useful Life 40 years
Category Buildings
Priority 2 Very Important

Project # AIRPORT 014

Project Name New 4 Bay Hanger & Site Prep

Description

Total Project Cost: \$525,000

Construction of a new 4 bay hanger NE of existing hangers.

Justification

Waiting list of airplanes.

Expenditures	2025	2026	2027	2028	2029	Total
Building			525,000			525,000
Total			525,000			525,000

Funding Sources	2025	2026	2027	2028	2029	Total
Airport Operational Budget			6,250			6,250
Federal Government			472,500			472,500
General Fund			20,000			20,000
State Aid\Grant			26,250			26,250
Total			525,000			525,000

Budget Impact/Other

Department Airport

Contact Streets & Parks Supt.

Type Equipment

Useful Life 15 years

Category Equipment: Street Department

Priority 1 Critical

Project # AIRPORT 015

Project Name Unit 46A Replacement - Snow Plow

Description

Total Project Cost: \$130,000

New truck for snow plowing at the Airport.

Justification

The current vehicle has been in service since 2006 and will need to be replaced.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment			130,000			130,000
Total			130,000			130,000

Funding Sources	2025	2026	2027	2028	2029	Total
Federal Government			117,000			117,000
General Fund			6,500			6,500
State Aid\Grant			6,500			6,500
Total			130,000			130,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl
City of Windom, Minnesota

2025 thru 2029

Department Ambulance
Contact Ambulance Director
Type Equipment
Useful Life 5 years
Category Equipment: Miscellaneous
Priority 1 Critical

Project # **AMB 002**
Project Name **Defibrulators**

Description

Total Project Cost: \$221,500

Purchase of new defibrulator units for each of the 3 Ambulance units.

Justification

Updates in equipment, technology and end of life for existing units.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
101,500	Equipment		120,000				120,000
Total	Total		120,000				120,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
101,500	Ambulance Fund		120,000				120,000
Total	Total		120,000				120,000

Budget Impact/Other

City of Windom, Minnesota

Department Ambulance

Contact Ambulance Director

Type Equipment

Useful Life 5 years

Category Vehicles

Priority 1 Critical

Project # AMB 005

Project Name Unit 27 - Ambulance Replacement

Description

Total Project Cost: \$660,000

Replacement of Unit 27. Current unit is a 2023 model.

Justification

Rigs run tens of thousands of miles per year. Replacement chassis every 4 - 5 years.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
425,000	Vehicles				235,000		235,000
Total	Total				235,000		235,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
425,000	Ambulance Fund				235,000		235,000
Total	Total				235,000		235,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Ambulance

Contact Ambulance Director

Type Equipment

Useful Life 7 years

Category Equipment: Miscellaneous

Priority 1 Critical

Project # AMB 006

Project Name Radio & Pager Equipment

Description

Total Project Cost: \$125,000

Replacement of radios and/or pagers or other communications equipment

Justification

Equipment will wear out and reach the end of its useful life and need to be replaced. Radios purchased in 2012 and anticipating 10 year life.

Land Mobile Radios is looking at upgrading existing state encrypted talk groups. Re-evaluate in 2024. Radios getting harder to repair.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	125,000					125,000
Total	125,000					125,000

Funding Sources	2025	2026	2027	2028	2029	Total
Ambulance Fund	125,000					125,000
Total	125,000					125,000

Budget Impact/Other

Department Ambulance
 Contact Ambulance Director
 Type Equipment
 Useful Life 5 years
 Category Vehicles
 Priority 1 Critical

Project # AMB 007
 Project Name Unit 28 - Ambulance Replacement

Description

Total Project Cost: \$475,000

Unit 28 chassis is at the end of its scheduled life.

Justification

The mileage on the Ambulance units requires chassis replacement to maintain dependability and functionality of the squad. Unit should be replaced about every four years.

The current rig (Oct 2024) is a 2017 model 4 x 4. Has about 112,500 miles on it.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
225,000	Vehicles	250,000					250,000
Total	Total	250,000					250,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
225,000	Ambulance Fund	250,000					250,000
Total	Total	250,000					250,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl
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Department Ambulance
Contact Ambulance Director
Type Equipment
Useful Life 5 years
Category Vehicles
Priority 1 Critical

Project # AMB 010
Project Name Unit 29 - Ambulance Replacement

Description

Total Project Cost: \$265,000

Ambulance rig.

Justification

Miles and wear determine replacment need. Typical life is 5 - 6 years. Model is 2020 and has 72,800 miles (Sept 27, 2024) and is leaking antifreeze

Expenditures	2025	2026	2027	2028	2029	Total
Vehicles		265,000				265,000
Total		265,000				265,000

Funding Sources	2025	2026	2027	2028	2029	Total
Ambulance Fund		265,000				265,000
Total		265,000				265,000

Budget Impact/Other

City of Windom, Minnesota

Department Ambulance

Contact Ambulance Director

Type Equipment

Useful Life 5 years

Category Vehicles

Priority 1 Critical

Project # AMB 011

Project Name Unit 30 - Ambulance Replacement

Description

Total Project Cost: \$235,000

Unit 30 was purchased new in 2021 (2022 model) as the 4th rig.

Justification

Mileage and wear determine replacement need. Anticipate replacement in 5-6 years.

Expenditures	2025	2026	2027	2028	2029	Total
Vehicles			235,000			235,000
Total			235,000			235,000

Funding Sources	2025	2026	2027	2028	2029	Total
Ambulance Fund			235,000			235,000
Total			235,000			235,000

Budget Impact/Other

City of Windom, Minnesota

Department Arena

Contact Recreation Director

Project # ARENA 011

Project Name Livestock Building\Riding Rink

Type Infrastructure

Useful Life 25 years

Category Buildings

Priority 3 Important

Description

Total Project Cost: \$200,000

Construct a new livestock building that can be used for a riding area, house stalls for horse\livestock shows and be used for storage in the winter.

Justification

Construction of a new building would provide an additional option for horse and livestock shows and reduce the City's dependency on the County Fair buildings for hosting events.

Expenditures	2025	2026	2027	2028	2029	Total
Building	200,000					200,000
Total	200,000					200,000

Funding Sources	2025	2026	2027	2028	2029	Total
Cottonwood County	50,000					50,000
Donations	50,000					50,000
General Fund	100,000					100,000
Total	200,000					200,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Building/Zoning

Contact Building Official

Type Infrastructure

Useful Life 25 years

Category Buildings

Priority 2 Very Important

Project # BUILD 005

Project Name Blighted Homes Incentive Program

Total Project Cost: \$234,850

Description

There are a number of dilapidated homes in Windom. We have discussed the possibility of a demolition program. The Housing Study estimated there are at least 12 homes in Windom that are in very poor condition and may be physically and/or functionally obsolete. Removing these old homes may be good for the neighborhood and may also create some infill lots that could potentially be redeveloped with single-family or twinhomes, particular lots located within walking distance of Downtown Windom. The Housing Study recommends exploring the potential to create a demolition program for dilapidated homes in Windom.

Justification

Removing blighted homes will help to clean up neighborhoods and create buildable lots for new structures. Windom has a shortage of lots and infrastructure is expensive to build out in new subdivisions.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
94,850	Building	20,000	20,000	20,000	20,000	20,000	100,000	40,000
Total	Total	20,000	20,000	20,000	20,000	20,000	100,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
94,850	General Fund	20,000	20,000	20,000	20,000	20,000	100,000	40,000
Total	Total	20,000	20,000	20,000	20,000	20,000	100,000	Total

Budget Impact/Other

A percentage of the cost of demolition, based on the dollar amount of the proposed new build, is paid to the property owner. Construction of a new structure on the lot will increase the tax value of the property. If the property owner does not construct a new structure pursuant to the program's guidelines, a special assessment will be placed on the property to recover the City's payment to the property owner.

City of Windom, Minnesota

Department City Hall

Contact City Administrator

Type Maintenance

Useful Life 25 years

Category Buildings

Priority 2 Very Important

Project # CH 001

Project Name Window Replacement

Description

Total Project Cost: \$25,000

Replace windows at City Hall

Justification

Original windows in the building have been in place for about 60 years. New windows needed due to some mold caused by condensation and to gain energy efficiencies.

Expenditures	2025	2026	2027	2028	2029	Total
Facility Maintenance	25,000					25,000
Total	25,000					25,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	25,000					25,000
Total	25,000					25,000

Budget Impact/Other

New windows will help to lower future heating\cooling costs

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department City Hall

Contact City Administrator

Type Maintenance

Useful Life 20 years

Category Buildings

Priority 2 Very Important

Project # CH 008

Project Name Tuckpointing and Foundation Repair

Description

Total Project Cost: \$125,000

Tuckpointing the brick exterior of the City Hall, former Fire Hall and Building/Zoning offices.

Justification

Brick mortar is crumbling from many sections of the building. If left unchecked additional moisture will get in between the bricks and cause additional damage to the façade and foundation.

Building/Zoning, EDA Office and Council Chamber building in worst shape. Needs more immediate attention.

Expenditures	2025	2026	2027	2028	2029	Total
Facility Maintenance	75,000	50,000				125,000
Total	75,000	50,000				125,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	125,000					125,000
Total	125,000					125,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department City Hall

Contact Development Director

Type Maintenance

Useful Life 20 years

Category Buildings

Priority 2 Very Important

Project # CH 010

Project Name EDA\Building Office Windows

Description

Total Project Cost: \$10,000

Replace two windows in the Development Dept (EDA & Building Official) offices.

Justification

The existing windows are in poor condition and not energy efficient.

Expenditures	2025	2026	2027	2028	2029	Total
Facility Maintenance	10,000					10,000
Total	10,000					10,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	10,000					10,000
Total	10,000					10,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl
City of Windom, Minnesota

2025 thru 2029

Department Community Center
Contact Community Center Director
Type Equipment
Useful Life 15 years
Category Equipment: Miscellaneous
Priority 3 Important

Project #	COMM 002
Project Name	Dance Floor Replacement

Description	Total Project Cost: \$20,000
Replacement of dance floor. Original floor from 1999. Floor refinished in 2020.	
Set screws (75% replaced) in 2023.	

Justification
Floor is original in 1999 and updating is needed.
Repairs to dance floor have been made. Replaced screws and refinished. Sections are becoming seperated causing safety concern during use.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	20,000					20,000
Total	20,000					20,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	20,000					20,000
Total	20,000					20,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Community Center

Contact Community Center Director

Project # COMM 003

Project Name Sound System

Type Equipment

Useful Life 15 years

Category Equipment: Miscellaneous

Priority 3 Important

Description

Total Project Cost: \$74,000

Replacement and/or Upgrade of Facility Sound System

Justification

Center was built in 1999 and minor repairs\upgrades\updating is needed.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
14,000	Equipment		60,000				60,000
Total	Total		60,000				60,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
14,000	General Fund		60,000				60,000
Total	Total		60,000				60,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl
City of Windom, Minnesota

2025 thru 2029

Department Community Center
Contact Community Center Director
Type Equipment
Useful Life 15 years
Category Equipment: Miscellaneous
Priority 3 Important

Project # COMM 006
Project Name Stage

Description Total Project Cost: \$8,500
Replacement of Stage as safety could become an issue, especially after 25 years of use.

Justification
Center was built in 1999 and minor repairs\upgrades\updating is needed. Could possibly replace in parts over several years.
Replaced screw grommets in 2024 to repair broken ones and improve stability.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	8,500					8,500
Total	8,500					8,500

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	8,500					8,500
Total	8,500					8,500

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Community Center

Contact Community Center Director

Project # COMM 007

Project Name Equipment Replacement\Upgrades

Type Equipment

Useful Life 15 years

Category Equipment: Miscellaneous

Priority 1 Critical

Description

Total Project Cost: \$104,500

Replace Kitchen Appliances and/or other equipment as needed. Floor scrubber machine requested for 2024.

Replace Comercial refrigerator 2022 (\$1,500 - 3,700). LSS replaced one refrigerator.

Kitchen flooring replacement (State inspection recommendation) for \$5,000 - 10,000

Justification

Equipment is 20 years old and gets heavy daily use by senior dining and it is also used for events. Stoves, refrigerators, freezers and warming table.

Dishwasher and Ice Machine replaced 2020

Oven replaced in 2022 for \$9,000

Convection oven repaired 8/23 for \$1,200

Floor scrubber replaced 2024 \$5750

Prior	Expenditures	2025	2026	2027	2028	2029	Total
54,500	Equipment	10,000	10,000	10,000	10,000	10,000	50,000
Total	Total	10,000	10,000	10,000	10,000	10,000	50,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
54,500	General Fund	10,000	10,000	10,000	10,000	10,000	50,000
Total	Total	10,000	10,000	10,000	10,000	10,000	50,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Community Center

Contact Community Center Director

Project # COMM 009

Project Name Mechanical Systems

Type Equipment

Useful Life 15 years

Category Buildings

Priority 1 Critical

Description

Total Project Cost: \$76,250

Furnace Replacement - 2023
 Water Heater Replacement = 1 unit replaced in 2020.
 Water Softener
 Central Vac Unit = replaced in 2021
 Main A/C - 4 units (rooftop, 1 done in 2020 and 1 done in 2021 and 1 replaced in 2022).
 A/C - 4 small units
 2nd HVAC Unit \$15,000

Justification

Center was built in 1999 and major repairs\upgrades\updating is needed.

Water heaters replaced in 2017 and 2020.

One A/C rooftop unit replaced in 2020
 One A/C rooftop unit replaced in 2021
 One A/C rooftop unit replaced in 2023

3 small units 1999 vintage, with one replaced in 2023. Insurance pending on damage to other units.

Replaced (3) 5-ton AC units in 2024 via insurance claim. One more 10-unit left to replace in 2025-2026.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
63,750	Facility Maintenance	12,500					12,500
Total	Total	12,500					12,500

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
63,750	General Fund	12,500					12,500
Total	Total	12,500					12,500

Budget Impact/Other

As of Fall 2021 one of the smaller A/C units is down. \$10,000 - \$15,000 estimate to replace.

City of Windom -- Capital Improvement Pl

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City of Windom, Minnesota

Department Community Center

Contact Community Center Director

Project # COMM 011

Project Name Garage Doors w\ Openers

Type Maintenance

Useful Life 20 years

Category Buildings

Priority 2 Very Important

Description

Total Project Cost: \$9,800

Replace\Repair large garage doors and opener system

Justification

Center was built in 1999 and minor repairs\upgrades\updating is needed.

Expenditures	2025	2026	2027	2028	2029	Total
Construction		9,800				9,800
Total		9,800				9,800

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund		9,800				9,800
Total		9,800				9,800

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Community Center

Contact Community Center Director

Project # COMM 012

Project Name Gym Renovation

Type Maintenance

Useful Life 15 years

Category Buildings

Priority 2 Very Important

Description

Total Project Cost: \$94,100

Paint - Done 2023
Gym Flooring - Planned for 2026
Walls - Cleaning and Paint 2023
Basketball\Volleyball Fixed Equipment (scoreboards, backboards, net poles)
Acoustic tile panels need replacement

Lighting Replacement (Done 2021 by Electric Dept). 2 lights not working (2024)

Justification

Center was built in 1999 and minor repairs\upgrades\updating is needed.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
9,100	Facility Maintenance		85,000				85,000
Total	Total		85,000				85,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
9,100	General Fund		85,000				85,000
Total	Total		85,000				85,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department EDA

Contact Development Director

Type Infrastructure

Useful Life 25 years

Category Street: New Construction

Priority 2 Very Important

Project # EDA 003

Project Name NWIP South 80 Addition of Utilities

Description

Total Project Cost: \$425,000

Infrastructure for additional industrial park. 75 acre expansion along with streets and utilities of approximately 1,750 feet.

Justification

In 2018, the EDA acquired the south 80 acres from Trotter. Infrastructure in Phase I was sized to handle Phase II including a mid-sized food processor. Phase II will be one large out-lot until a business is ready to move forward with a project. The businesses will identify the size of lot they need and the EDA can subdivide the property at that time.

In 2020 half the property (40 acres) was sold to Scott Veenker Enterprises. There is a 5-year rule for TIF. Infrastructure may need to be extended for the additional future development. Funds can be used as a match for BDPI or other grants.

Expenditures	2025	2026	2027	2028	2029	Total
Construction	250,000					250,000
Infrastructure (water, sewer, electric & telecom)	175,000					175,000
Total	425,000					425,000

Funding Sources	2025	2026	2027	2028	2029	Total
Sewer Fund	50,000					50,000
State Aid\Grant	150,000					150,000
TIF Proceeds	175,000					175,000
Water Fund	50,000					50,000
Total	425,000					425,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl
City of Windom, Minnesota

2025 thru 2029

Department Electric
Contact Electric Utility Manager
Type Infrastructure
Useful Life 25 years
Category Electric: Distribution
Priority 1 Critical

Project # ELE 001
Project Name Distribution System Upgrades

Total Project Cost: \$6,500,000

Description

Distribution System Upgrade will include investment in wire, poles, transformers cabinets and related items for the electric department.

Justification

On-going maintenance and upgrading of electrical distribution system to accommodate power use, minimizing outages, increasing efficiencies and buried lines.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
3,700,000	Construction	350,000	350,000	350,000	350,000	350,000	1,750,000	1,050,000
Total	Total	350,000	350,000	350,000	350,000	350,000	1,750,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
3,700,000	Electric Fund	350,000	350,000	350,000	350,000	350,000	1,750,000	1,050,000
Total	Total	350,000	350,000	350,000	350,000	350,000	1,750,000	Total

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Electric

Contact Electric Utility Manager

Type Equipment

Useful Life 5 years

Category Equipment: Miscellaneous

Priority 3 Important

Project # ELE 004

Project Name Misc Equipment - Unidentified

Description

Total Project Cost: \$718,000

Replacement of Equipment (as needed) for the operation of the Electric Dept.

Justification

Various shop tools and equipment (e.g. trenchers) will wear out or break. Cost of repair is often as much as replacement.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
438,000	Equipment	40,000	40,000	40,000	40,000	40,000	200,000	80,000
Total	Total	40,000	40,000	40,000	40,000	40,000	200,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
438,000	Electric Fund	40,000	40,000	40,000	40,000	40,000	200,000	80,000
Total	Total	40,000	40,000	40,000	40,000	40,000	200,000	Total

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Electric

Contact Electric Utility Manager

Project # ELE 011

Type Equipment

Project Name Meter Replacement Program

Useful Life 25 years

Category Electric: Distribution

Priority 1 Critical

Description

Total Project Cost: \$775,700

Replacement of all electric meters to upgrade old meters and to enable Automated Meter Reading (AMR).

Justification

Old meter replacement and new AMR will enable customers to obtain real-time use data and allow the possible intergration of time/use energy pricing.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
125,700	Equipment	650,000					650,000
Total	Total	650,000					650,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
125,700	Electric Fund	650,000					650,000
Total	Total	650,000					650,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Electric

Contact Electric Superintendent

Project # ELE 030

Type Equipment

Project Name 55' Bucket Truck - Unit #320

Useful Life 15 years

Category Vehicles

Priority 1 Critical

Description

Total Project Cost: \$250,000

Unit #320 is a 55' bucket truck. The current unit is 15 years old and repairs to pumps, hoses and hydrolic system will start to show up due to age.

Justification

Truck is key piece of equipment for the Electric Department and plan to replace before repair costs become burdensome.

Expenditures	2025	2026	2027	2028	2029	Total
Vehicles	250,000					250,000
Total	250,000					250,000

Funding Sources	2025	2026	2027	2028	2029	Total
Electric Fund	250,000					250,000
Total	250,000					250,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl
City of Windom, Minnesota

2025 thru 2029

Department Electric
Contact Electric Utility Manager
Type Equipment
Useful Life 40 years
Category Electric: Distribution
Priority 1 Critical

Project # ELE 035
Project Name New\Refurbished 28MVA Sub-station Transformer

Description

Total Project Cost: \$625,000

Purchase a new or remanufactured 28 MVA substation transformer for Power Plant.

Justification

The City's back-up transformer is nearing the end of its useful life. Current transformer was installed in 1987 and was struck by lightening in 1991. Repairs made and placed back into service in December 1991. New transformers require 1 - 2 years lead time to be obtained due to supply demands.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment			625,000			625,000
Total			625,000			625,000

Funding Sources	2025	2026	2027	2028	2029	Total
Electric Fund			625,000			625,000
Total			625,000			625,000

Budget Impact/Other

City of Windom, Minnesota

Department Electric
Contact Electric Utility Manager
Type Equipment
Useful Life 15 years
Category Equipment: Electric
Priority 1 Critical

Project # ELE 036
Project Name 35' Bucket Truck - Unit #350

Description

Total Project Cost: \$200,000

Unit #350 is a 35' bucket truck. The unit will be 15 years old and the hoses, cylinders, pumps and other key componets will be nearing the end of their life and reparis will be costly.

Justification

Truck is essential to day-to-day operations of the electric distribution system.

Expenditures	2025	2026	2027	2028	2029	Total
Vehicles			200,000			200,000
Total			200,000			200,000

Funding Sources	2025	2026	2027	2028	2029	Total
Electric Fund			200,000			200,000
Total			200,000			200,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Electric

Contact Electric Utility Manager

Project # ELE 037

Type Infrastructure

Project Name Switchgear Improvements

Useful Life 25 years

Category Electric: Distribution

Priority 1 Critical

Description

Total Project Cost: \$450,000

Add two additional breaker sections to indoor switch gear.

Justification

Added redundancy to distribution system. Currently only have three feeder breakers on indoor gear. Loss of outdoor gear building would create overloading of looping points in the distribution system.

Expenditures	2025	2026	2027	2028	2029	Total
Infrastructure (water, sewer, electric & telecom)	450,000					450,000
Total	450,000					450,000

Funding Sources	2025	2026	2027	2028	2029	Total
Electric Fund			400,000			400,000
Total			400,000			400,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl
City of Windom, Minnesota

2025 thru 2029

Department Fire
Contact Fire Chief
Type Equipment
Useful Life 10 years
Category Vehicles
Priority 3 Important

Project # FIRE 005
Project Name First Response Truck - Unit 24

Description

Total Project Cost: \$240,000

Replace First Response Truck (Ford F350). First truck out of the hall and carries both water and jaws of life.

Justification

Unit purchased in 2005. Due for replacement in 2015 and now truck is 17 years old. Modifications had to be made to the unit to carry the loads needed, so a replacement truck needs to be a heavier chassis.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		240,000				240,000
Total		240,000				240,000

Funding Sources	2025	2026	2027	2028	2029	Total
GO Bonds		240,000				240,000
Total		240,000				240,000

Budget Impact/Other

City of Windom, Minnesota

Department Fire

Contact Fire Chief

Project # FIRE 006

Project Name Engine\Pumper - Unit 23

Type Equipment

Useful Life 20 years

Category Vehicles

Priority 1 Critical

Description

Total Project Cost: \$400,000

Replace City Engine\Pumper Truck (Freightliner). Want to combine units into a new (used) aerial platform truck.

Justification

Unit purchased in 1998 and is due for replacement. Need to have better method of accessing higher structures and roofs.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		400,000				400,000
Total		400,000				400,000

Funding Sources	2025	2026	2027	2028	2029	Total
GO Bonds		400,000				400,000
Total		400,000				400,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Fire

Contact Fire Chief

Type Equipment

Useful Life 20 years

Category Equipment: Fire Dept

Priority 1 Critical

Project # FIRE 016

Project Name Tanker Truck - Unit 26

Description

Total Project Cost: \$320,000

Purchase a new tanker truck to get water to fire scenes.

Justification

Existing truck is 38 years old, at the end of its life. Many repairs were needed to keep this unit functioning.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	320,000					320,000
Total	320,000					320,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
160,000	General Fund	160,000					160,000
Total	Total	160,000					160,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Library

Contact Library Director

Project # LIB 007

Type Equipment

Project Name Computer Replacement

Useful Life 5 years

Category Equipment: Computers

Priority 1 Critical

Description

Total Project Cost: \$20,000

Replacement of the personal computers used by the public and the 3 for staff. Goal to replace 2 per year.

Justification

Library computers get heavy use from the public and need to be replaced on a regular schedule.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
14,000	Equipment	2,000	2,000	2,000			6,000
Total	Total	2,000	2,000	2,000			6,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
14,000	General Fund	2,000	2,000	2,000			6,000
Total	Total	2,000	2,000	2,000			6,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Library

Contact Library Director

Type Building\Facility

Useful Life 15 years

Category Buildings

Priority 1 Critical

Project # LIB 011

Project Name Roof Repair & Sidewalk Maintenance

Total Project Cost: \$35,464

Description

Repair\replace roof at the library and repair sidewalk.

Justification

Annual facility roof inspection identified a number of issues with the current roof which is 15 years old and out of warranty. Sidewalk repairs needed to eliminate hazards.

Expenditures	2025	2026	2027	2028	2029	Total
Building	35,464					35,464
Total	35,464					35,464

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	35,464					35,464
Total	35,464					35,464

Budget Impact/Other

City of Windom, Minnesota

Department Liquor

Contact Liquor Store Manager

Type Equipment

Useful Life 5 years

Category Equipment: Computers

Priority 1 Critical

Project # LIQUOR 015

Project Name Computer Replacement

Description

Total Project Cost: \$7,700

Replace computer in Liquor Store Manager's office. Computer replaced in 2018 and POS replaced.

Replace POS computers (2) and server in office (replaced in 2022).

Justification

2025 Replacement of computer.

2026 Replacement of POS server and register computers (2)

Prior	Expenditures	2025	2026	2027	2028	2029	Total
3,000	Equipment	1,200	3,500				4,700
Total	Total	1,200	3,500				4,700

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
3,000	Liquor Fund	1,200	3,500				4,700
Total	Total	1,200	3,500				4,700

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Liquor

Contact Liquor Store Manager

Type Equipment

Useful Life 10 years

Category Equipment: Miscellaneous

Priority 2 Very Important

Project # LIQUOR 016

Project Name Equipment Replacement Fund

Total Project Cost: \$52,000

Description

Fund for the replacement of small equipment (e.g. coolers/motors, cash registers, ice machines, etc) that may fail.

Justification

Equipment failure would cause loss of business.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
37,000	Equipment	5,000	5,000	5,000			15,000
Total	Total	5,000	5,000	5,000			15,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
37,000	Liquor Fund	5,000	5,000	5,000			15,000
Total	Total	5,000	5,000	5,000			15,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Multiple Depts

Contact Telecom Manager

Type Equipment

Useful Life 10 years

Category Telecom Equipment

Priority 1 Critical

Project # MULTI 003

Project Name City-wide Network & Server Upgrades

Description

Total Project Cost: \$151,600

Complete City-wide network set up and replace end of life servers at City hall and Telecom. Includes all hardware, software, licenseing and installation costs.

Justification

Hardware is at full capacity and not management of domain group computer policies also commong security settings and back up of data.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
111,500	Equipment	6,850	6,650	6,650	6,650	6,650	33,450	6,650
Total	Total	6,850	6,650	6,650	6,650	6,650	33,450	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
112,500	General Fund	1,500	1,500	1,500	2,000	2,000	8,500	7,000
	Telecom Fund	4,600	4,500	4,500	5,000	5,000	23,600	
Total	Total	6,100	6,000	6,000	7,000	7,000	32,100	Total

Budget Impact/Other

Not included is on-going maintenance and support from SW WC Coop of approximately 2 days per month. Estimated \$12,000 in operational costs which would be split 75% Telecom and 25% other funds. Currenty City departments are using various resources for computer support of approximately \$3,000 annually.

City of Windom, Minnesota

Department Multiple Depts

Contact City Administrator

Type Software

Useful Life 5 years

Category Software

Priority 2 Very Important

Project # MULTI 004

Project Name New City Website

Total Project Cost: \$50,000

Description

Build a new City of Windom website.

Justification

Reasons for a New Website:

1. The State of Minnesota is requiring cities to move to .GOV domain name by June 2026.
2. Windom's website is not ADA compliant.
3. The current website format has been in place for over five years.
4. Our web support has retired and is no longer available for site maintenance.

Expenditures	2025	2026	2027	2028	2029	Total
Software	50,000					50,000
Total	50,000					50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Ambulance Fund	3,500					3,500
EDA Budget	3,500					3,500
Electric Fund	6,000					6,000
General Fund	15,500					15,500
Liquor Fund	3,500					3,500
Sewer Fund	6,000					6,000
Telecom Fund	6,000					6,000
Water Fund	6,000					6,000
Total	50,000					50,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Multiple Depts

Contact Telecom Manager

Project # MULTI 005

Type Software

Project Name Citizen Notification & Alert System

Useful Life 5 years

Category Software

Priority 2 Very Important

Description

Total Project Cost: \$19,500

Application for providing information and alerts to citizens through a phone app

Justification

Inform citizens of more than emergency notifications such as road closures, events, storm warnings, water advisories, etc.

Expenditures	2025	2026	2027	2028	2029	Total
Software	3,900	3,900	3,900	3,900	3,900	19,500
Total	3,900	3,900	3,900	3,900	3,900	19,500

Funding Sources	2025	2026	2027	2028	2029	Total
Electric Fund	600	600	600	600	600	3,000
General Fund	1,500	1,500	1,500	1,500	1,500	7,500
Sewer Fund	600	600	600	600	600	3,000
Telecom Fund	600	600	600	600	600	3,000
Water Fund	600	600	600	600	600	3,000
Total	3,900	3,900	3,900	3,900	3,900	19,500

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Parks

Contact Streets & Parks Supt.

Type Building\Facility

Useful Life 10 years

Category Park: Buildings

Priority 1 Critical

Project # PARK 021

Project Name Buildings CIP

Description

Total Project Cost: \$50,000

On-going funding for Park facility upgrades and maintenance.

Justification

Improve facilities or maintain existing facilities to a clean, safe and sanitary use.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
25,000	Building	5,000	5,000	5,000	5,000	5,000	25,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
25,000	General Fund	5,000	5,000	5,000	5,000	5,000	25,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000

Budget Impact/Other

City of Windom, Minnesota

Department Parks

Contact Streets & Parks Supt.

Type Equipment

Useful Life 15 years

Category Equipment: Street Department

Priority 2 Very Important

Project # PARK 024

Project Name Tractor

Description

Total Project Cost: \$60,000

Utility type tractor.

Justification

Used by streets, parks and arena. Needs to be replaced.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		60,000				60,000
Total		60,000				60,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund		60,000				60,000
Total		60,000				60,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Police

Contact Police Chief

Type Equipment

Useful Life 5 years

Category Equipment: Miscellaneous

Priority 1 Critical

Project # **POLICE 003**
Project Name **Taser Replacement**

Description

Total Project Cost: \$12,645

Replacement of 9 Tasers.

Justification

Officers depend upon the tasers as a non-lethal method of subduing a subject.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
12,645	Equipment	0					0
Total	Total	0					0

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
12,645	General Fund	0					0
Total	Total	0					0

Budget Impact/Other

2025 Tasers all replaced as part of new body camera system.

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Police

Contact Police Chief

Type Equipment

Useful Life 7 years

Category Equipment: Computers

Priority 2 Very Important

Project # POLICE 006

Project Name Computer Replacement - Mobile Units

Description

Total Project Cost: \$9,600

Replacement of lap top computers that are in the mobile units.

2025 request is for 4 computers.

Justification

Computers in squads are used for identification verification, viewing of records/warrants and collection of information while units are in the field.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
4,600	Equipment	5,000					5,000
Total	Total	5,000					5,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
4,600	General Fund	5,000					5,000
Total	Total	5,000					5,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Police

Contact Police Chief

Type Equipment

Useful Life 5 years

Category Equipment: Miscellaneous

Priority 3 Important

Project # POLICE 020

Project Name Bolo Wraps

Description

Total Project Cost: \$10,000

Purchase bolos, which is another type of less lethal tool for stopping a suspect.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		10,000				10,000
Total		10,000				10,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund		10,000				10,000
Total		10,000				10,000

Budget Impact/Other

Department Police

Contact Police Chief

Type Equipment

Useful Life 10 years

Category Equipment: Police

Priority 1 Critical

Project # POLICE 026

Project Name Lidar Unit

Description

Total Project Cost: \$3,000

Purchase one new Lidar Unit

Justification

Used for traffic enforcement. Units need to be replaced as they age.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	3,000					3,000
Total	3,000					3,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	3,000					3,000
Total	3,000					3,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Police

Contact Police Chief

Type Equipment

Useful Life 10 years

Category Equipment: Police

Priority 1 Critical

Project # POLICE 027

Project Name Axon Body Camera System & Tasers

Description

Total Project Cost: \$185,744

Axon body cameras and tasers.

Justification

Existing body cameras wearing out and changes in technology along with BCA mandate for cloud storage necessitated the body camera change. Taser replacement is scheduled every five years and were due in 2025. This new body camera system is also activated upon the drawing of taser and sidearm.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	185,744					185,744
Total	185,744					185,744

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
80,000	General Fund	8,648	8,648	8,648	8,648	8,652	43,244
	Police Operational Budget	12,500	12,500	12,500	12,500	12,500	62,500
Total	Total	21,148	21,148	21,148	21,148	21,152	105,744

Budget Impact/Other

City of Windom, Minnesota

Department Pool

Contact Recreation Director

Type Infrastructure

Useful Life 25 years

Category Buildings

Priority 2 Very Important

Project # POOL 003

Project Name New or Renovated Pool

Description

Total Project Cost: \$7,000,000

Major renovation of existing outdoor pool \$5 - 7 million

Justification

Existing pool was built in 1960s and renovated in the 1980s. Upgrade of pool and mechanics needed. Feasibility study on three options was completed in 2006. In 2016 a narrow scope feasibility study was completed giving costs and ideas for the renovation of the existing pool.

Expenditures	2025	2026	2027	2028	2029	Total
Construction			7,000,000			7,000,000
Total			7,000,000			7,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Donations			1,000,000			1,000,000
GO Bonds			5,000,000			5,000,000
Private Foundations\Grants			1,000,000			1,000,000
Total			7,000,000			7,000,000

Budget Impact/Other

City of Windom -- Capital Improvement PI
City of Windom, Minnesota

2025 thru 2029

Department Pool
Contact Recreation Director
Type Equipment
Useful Life 10 years
Category Park Facilities
Priority 1 Critical

Project # **POOL 006**
Project Name **Equipment\Furnishing Replacement**

Description Total Project Cost: \$5,000
Replacement of equipment and furnishings at the Pool.

Justification
Replace damaged items at the Pool due to the flooding. FEMA and insurance may not cover everything needed.

Expenditures	2025	2026	2027	2028	2029	Total
Furnishings	5,000					5,000
Total	5,000					5,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	5,000					5,000
Total	5,000					5,000

Budget Impact/Other

City of Windom, Minnesota

Department Recreation

Contact Recreation Director

Type Building\Facility

Useful Life 15 years

Category Park: Buildings

Priority 2 Very Important

Project # REC 004

Project Name Storage Shed

Description

Total Project Cost: \$12,000

Purchase storage shed.

Justification

Need additional space for recreation equipment, supplies and grounds maintenance at the Windom Recreational Area.

Expenditures	2025	2026	2027	2028	2029	Total
Building	12,000					12,000
Total	12,000					12,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	12,000					12,000
Total	12,000					12,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Streets

Contact Streets & Parks Supt.

Type Equipment

Useful Life 25 years

Category Equipment: Street Department

Priority 2 Very Important

Project # STR 005

Project Name Equipment Fund Reserve

Description

Total Project Cost: \$292,682

Equipment Reserve Fund for future capital purchases in the Streets & Parks Departments

Justification

Fund needed for the periodic replacement of large equipment such as front-end loaders, graders, dump trucks and attachments.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
167,682	Equipment	25,000	25,000	25,000	25,000	25,000	125,000
Total	Total	25,000	25,000	25,000	25,000	25,000	125,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
167,682	General Fund	25,000	25,000	25,000	25,000	25,000	125,000
Total	Total	25,000	25,000	25,000	25,000	25,000	125,000

Budget Impact/Other

City of Windom, Minnesota

Department Streets

Contact Streets & Parks Supt.

Type Equipment

Useful Life 10 years

Category Vehicles

Priority 1 Critical

Project # STR 009

Project Name Pick-up Replacement (Unit 41)

Description

Total Project Cost: \$47,500

Replace 3/4 ton Chevy Pick-up Truck with a 1-ton truck.

Justification

Unit purchased in 2005 and cannot be used due to severe maintenance issues. Unsafe to drive.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment					47,500	47,500
Total					47,500	47,500

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund					47,500	47,500
Total					47,500	47,500

Budget Impact/Other

City of Windom, Minnesota

Department Streets

Contact Streets & Parks Supt.

Type Equipment

Useful Life 20 years

Category Equipment: Street Department

Priority 1 Critical

Project # STR 013

Project Name Sno-Go Snow Blower Replacement

Description

Total Project Cost: \$220,000

Replace Snow-Go Snow Blower unit

Justification

Unit purchased in 2004 and is scheduled for replacement.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	220,000					220,000
Total	220,000					220,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	220,000					220,000
Total	220,000					220,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2025 thru 2029

City of Windom, Minnesota

Department Streets

Contact Streets & Parks Supt.

Type Infrastructure

Useful Life 25 years

Category Street: Paving\Overlay

Priority 1 Critical

Project # STR 019

Project Name 2025 Street Project

Description

Total Project Cost: \$4,000,000

Local Road Improvement Program project for 10th Street from Highway 60 to CSAH 13.

Justification

The road surfaces are in bad condition and state funding available for this section of street..

Expenditures	2025	2026	2027	2028	2029	Total
Construction	4,000,000					4,000,000
Total	4,000,000					4,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
GO Bonds	3,250,000					3,250,000
Sewer Fund	125,000					125,000
Special Assessments	500,000					500,000
Water Fund	125,000					125,000
Total	4,000,000					4,000,000

Budget Impact/Other

City of Windom, Minnesota

Department Streets

Contact Streets & Parks Supt.

Type Infrastructure

Useful Life 25 years

Category Street: Reconstruction

Priority 2 Very Important

Project # STR 025

Project Name Traffic Signal Lights

Description

Total Project Cost: \$177,000

Traffic Signal Light Replacement by MN DOT. City local cost share of 50% traffic signal at 10th Street and 0% for 6th Street (CSAH).

Justification

Existing traffic signal lights and poles are decades old and maintenance is costly. Joint project with MN DOT. Possibly new traffic control at 16th Street.

Highway 60/71 & 10th Street \$400,000 (Split 50/50 with MN DOT)

Highway 60/71 & 6th Street/Highway 62 \$400,000 (Split 75% MN DOT & 25% County)

Expenditures	2025	2026	2027	2028	2029	Total
Other	177,000					177,000
Total	177,000					177,000

Funding Sources	2025	2026	2027	2028	2029	Total
GO Bonds	177,000					177,000
Total	177,000					177,000

Budget Impact/Other

City of Windom, Minnesota

Department Streets

Contact Streets & Parks Supt.

Type Equipment

Useful Life 15 years

Category Equipment: Street Department

Priority 2 Very Important

Project # STR 029

Project Name Front-end Loader

Description

Total Project Cost: \$250,000

2008 John Deere 544K Wheel Loader

Justification

This loader has high hours from use and is starting to have costly repairs. Snow blower has been repaired and the 2-piece bucket is rusting. This loader was the primary loader prior to the 624K loader being purchased.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	250,000					250,000
Total	250,000					250,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	250,000					250,000
Total	250,000					250,000

Budget Impact/Other

City of Windom, Minnesota

Department Streets

Contact Streets & Parks Supt.

Type Infrastructure

Useful Life 20 years

Category Street: Paving/Overlay

Priority 2 Very Important

Project # STR 031

Project Name 2028 Street Project

Description

Total Project Cost: \$4,000,000

Mill and Overlay selected blocks of streets to extend life.

1st Avenue reconstruction

Justification

Street surface needs to be repaired from age and condition.

1st Avenue is in bad condition, no drainage and utilities need to be replaced.

Expenditures	2025	2026	2027	2028	2029	Total
Street				4,000,000		4,000,000
Total				4,000,000		4,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
GO Bonds				3,300,000		3,300,000
Sewer Fund				300,000		300,000
Special Assessments				100,000		100,000
Water Fund				300,000		300,000
Total				4,000,000		4,000,000

Budget Impact/Other

City of Windom, Minnesota

Department Streets

Contact Streets & Parks Supt.

Type Equipment

Useful Life 10 years

Category Equipment: Street Department

Priority 2 Very Important

Project # STR 032

Project Name Highway Radar Signs

Description

Total Project Cost: \$9,100

Radar speed display signs for Highway 60/71.

Justification

Assist with reduction of traffic speed in the community.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	9,100					9,100
Total	9,100					9,100

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund	9,100					9,100
Total	9,100					9,100

Budget Impact/Other

City of Windom, Minnesota

Department Telecom

Contact Telecom Manager

Type Infrastructure

Useful Life 40 years

Category Telecom - Fiber System

Priority 2 Very Important

Project # TEL 029

Project Name Transport Project - CO Fiber Trunk South

Description

Total Project Cost: \$35,000

Enhancing ability to insure data services throughout the trunk fiber system.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Infrastructure (water, sewer, electric & telecom)	35,000					35,000
Total	35,000					35,000

Funding Sources	2025	2026	2027	2028	2029	Total
Telecom Fund	35,000					35,000
Total	35,000					35,000

Budget Impact/Other

Department Telecom

Contact Telecom Manager

Type Infrastructure

Useful Life 40 years

Category Telecom - Fiber System

Priority 3 Important

Project # TEL 030

Project Name Transport Project - CO Fiber Trunk North

Description

Total Project Cost: \$38,000

Enhance fiber network going North out of town.

Justification

Expand capacity in an area of town identified as a bottleneck in our system and allow for future expansion of service.

Expenditures	2025	2026	2027	2028	2029	Total
Infrastructure (water, sewer, electric & telecom)	38,000					38,000
Total	38,000					38,000

Funding Sources	2025	2026	2027	2028	2029	Total
Telecom Fund	38,000					38,000
Total	38,000					38,000

Budget Impact/Other

City of Windom, Minnesota

Department Wastewater

Contact Water/Wastewater Supt.

Type Maintenance

Useful Life 10 years

Category Wastewater: Plant

Priority 2 Very Important

Project # SEWER 001

Project Name General Plant Improvement\Maintenance

Description

Total Project Cost: \$95,000

General maintenance and repairs of the Wastewater Treatment Plant

Justification

Maintain plant in high standard of operation as required by regulations.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
55,000	Facility Maintenance	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
55,000	Sewer Fund	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Budget Impact/Other

City of Windom, Minnesota

Department Wastewater

Contact Water/Wastewater Supt.

Type Equipment

Useful Life 5 years

Category Water: Maintenance Equipmen

Priority 3 Important

Project # SEWER 006

Project Name General Equipment

Description

Total Project Cost: \$395,000

Replacement and/or purchase of tools needed for operations or safety equipment.

Justification

Various shop tools and equipment will wear out or break. Cost of repair is often as much as replacement.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
235,000	Equipment	20,000	20,000	20,000	20,000	20,000	100,000	60,000
Total	Total	20,000	20,000	20,000	20,000	20,000	100,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
235,000	Sewer Fund	20,000	20,000	20,000	20,000	20,000	100,000	60,000
Total	Total	20,000	20,000	20,000	20,000	20,000	100,000	Total

Budget Impact/Other

City of Windom, Minnesota

Department Wastewater

Contact Water\Wastewater Supt.

Type Maintenance

Useful Life 20 years

Category Wastewater: Collection System

Priority 1 Critical

Project # SEWER 007

Project Name Interceptor\Collection System Improvements

Description

Total Project Cost: \$200,000

General repairs, upgrades and replacment of collection system items.

Justification

Maintenance of existing infrastructure.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
120,000	Construction	10,000	10,000	10,000	10,000	10,000	50,000	30,000
Total	Total	10,000	10,000	10,000	10,000	10,000	50,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
120,000	Sewer Fund	10,000	10,000	10,000	10,000	10,000	50,000	30,000
Total	Total	10,000	10,000	10,000	10,000	10,000	50,000	Total

Budget Impact/Other

City of Windom, Minnesota

Department Wastewater

Contact Water\Wastewater Supt.

Type Maintenance

Useful Life 5 years

Category Wastewater: Collection System

Priority 1 Critical

Project # SEWER 010

Project Name Lift Station Improvements

Description

Total Project Cost: \$100,000

Replacement of worn\outdated equipment.

Justification

Maintenance of existing infrastructure including replacement of worn pumps, etc.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
60,000	Construction	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
60,000	Sewer Fund	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Budget Impact/Other

City of Windom, Minnesota

Department Water

Contact Water/Wastewater Supt.

Type Equipment

Useful Life 5 years

Category Water: Plant

Priority 1 Critical

Project # WATER 001

Project Name Wells and Well Site

Description

Total Project Cost: \$100,000

Replace equipment at well sites as needed.

Justification

Maintain operation of wells to supply the water system.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
60,000	Equipment	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
60,000	Water Fund	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Budget Impact/Other

City of Windom, Minnesota

Department Water

Contact Water/Wastewater Supt.

Type Equipment

Useful Life 5 years

Category Water: Distribution

Priority 1 Critical

Project # WATER 002

Project Name Pumping Equipment

Description

Total Project Cost: \$100,000

Equipment\motors, etc. for the pumping system

Justification

Maintain water supply.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
60,000	Equipment	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
60,000	Water Fund	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Budget Impact/Other

Department Water

Contact Water\Wastewater Supt.

Type Equipment

Useful Life 10 years

Category Water: Plant

Priority 1 Critical

Project # WATER 004

Project Name Filter Plant Improvements

Description

Total Project Cost: \$210,000

General filter plant improvments and replacement of equipment as needed.

Justification

Plant was constructed in 1994 and on-going maintenance and upgrades are needed for operations and to meet state/federal regulations.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
130,000	Facility Maintenance	10,000	10,000	10,000	10,000	10,000	50,000	30,000
Total	Total	10,000	10,000	10,000	10,000	10,000	50,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
130,000	Water Fund	10,000	10,000	10,000	10,000	10,000	50,000	30,000
Total	Total	10,000	10,000	10,000	10,000	10,000	50,000	Total

Budget Impact/Other

City of Windom, Minnesota

Department Water

Contact Water/Wastewater Supt.

Type Maintenance

Useful Life 25 years

Category Water: Distribution

Priority 1 Critical

Project # WATER 005

Project Name Water Main Improvements

Description

Total Project Cost: \$100,000

Upgrades, improvements and/or spot maintenance of the water distribution system.

Justification

Maintain operation of distribution system to eliminate safety hazards and leaks.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
60,000	Construction	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
60,000	Water Fund	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Budget Impact/Other

City of Windom, Minnesota

Department Water

Contact Water\Wastewater Supt.

Type Equipment

Useful Life 40 years

Category Water: Distribution

Priority 2 Very Important

Project # WATER 008

Project Name Hydrants

Description

Total Project Cost: \$100,000

Purchase of water hydrants for replacment of worn/damaged hydrants or placement of new hydrants. This is budgeted for 2 per year.

Justification

Additional hydrant placement and/or replacement of old and worn hydrants that are 50+ years old.

Prior	Expenditures	2025	2026	2027	2028	2029	Total	Future
60,000	Equipment	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Prior	Funding Sources	2025	2026	2027	2028	2029	Total	Future
60,000	Water Fund	5,000	5,000	5,000	5,000	5,000	25,000	15,000
Total	Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Budget Impact/Other